

**ACA Regional Intergroup – Greater Toronto & Area  
2017 Annual Financial Health Report to Fellowship  
January 1, 2017 – June 30, 2017  
August 15, 2017**

|                                  |                    |  |  |
|----------------------------------|--------------------|--|--|
| <b>Total Income:</b>             | <b>\$ 7,706.16</b> |  |  |
| <b>Book Sales:</b>               | \$5,758.00         |  |  |
| <b>7<sup>th</sup> Tradition:</b> | \$ 1,948.16        |  |  |
| Scarboro East:                   | \$633.33           |  |  |
| Durham:                          | \$300.00           |  |  |
| Jericho:                         | \$284.00           |  |  |
| ORC ACA Hospitality:             | \$266.80           |  |  |
| Scarboro West Trait:             | \$227.95           |  |  |
| St Andrews Step Study:           | \$200.00           |  |  |
| Individual Contributions:        | \$36.08            |  |  |

|   |            |                    |  |
|---|------------|--------------------|--|
| <b>Total Expenses:</b>  |            | <b>\$ 6,300.42</b> |  |
| <b>Book Purchases:</b>  | \$4,993.76 |                    |  |
| <b>Admin</b> (Web/Phone/conference facilities, bank charges): | \$224.66   |                    |  |
| <b>Events:</b>  | \$1,082.00 |                    |  |
| ORC:  | \$879.50   |                    |  |
| 2016 Xmas⊕carry- over & additional amount)                    | \$202.50   |                    |  |

|  |  |  |                    |
|--|--|--|--------------------|
| <b>Balance Moving Forward July 1, 2017</b> |  |  | <b>\$ 1,405.73</b> |
|--|--|--|--------------------|

**Treasurer Note:**

1. We are in good shape financially moving into 2017 but will need continue to receive 7<sup>th</sup> tradition funds in 2017 and 2018 to properly fund the 2017ACA Fall Conference & the 2018 International ACA ABC & World Conference in the Toronto area.

2. Intergroup currently supports 18 meeting groups (9 meeting groups, 9 Step/Trait groups) across 6 cities in Southern Ontario. We are continuing to grow and spread the healing to individuals and new communities. Thank you everyone for all the service and healing you are sharing.

As per Intergroup group conscience all new meeting groups will receive a complimentary package and support when requested. Nova received complimentary from Intergroup: 1BRB, 1Affirmation, 10 welcome chips as per group conscience for new groups.

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3. **7<sup>th</sup> Tradition from groups and individuals are needed** to fund ACA events, especially the upcoming 2017 ACA Mini Conference & 2018 International ABC & World Conference. These funds also help us to pay for the web & phone expenses as well as ensuring we have a bank reserve for book purchases. We expect to purchase \$10,000 worth of books in 2017 for all our meeting and step/trait groups.

From: Big Red Book Page 609

Adult Children of Alcoholics Big red Book has suggested guidelines outlined to assist groups with percentages when contributing to Service Committees, Intergroup and World Service Organization.

The group Treasurer calculates the amount of the seventh tradition being sent to above mention. This can be sent **Monthly** or **Quarterly**.

The fund flow method of ACA is based on a **60/40** disbursement. After the group meets its monthly expenses and sets aside a prudent reserve, **60 percent** of what is left over is usually sent to **the local Service Committee or Intergroup** and **40 percent is sent to WSO**.

4. Groups and individuals wishing to contribute a 7<sup>th</sup> tradition donation can do so through e transfer to [acatorontofellowship@gmail.com](mailto:acatorontofellowship@gmail.com) or by contacting one of the Intergroup representatives. We have many exciting opportunities ahead to carry the ACA message, tradition 5. Please help us make a difference. All amounts are welcomed however small. Service through one of the volunteer opportunities is another way we contribute to our fellowship.

A special thank you to the groups and individuals who could send in 7<sup>th</sup> tradition funds to support our ACA fellowship. This is very much appreciated and allows us to continue to support everyone in their healing journey.

5. If there any groups having difficulty establishing a bank account on their own there is now an opportunity to establish your own group bank account under the Intergroup community umbrella with the Bank of Montreal in your local area. Your group will have complete autonomy and privacy. Email [acatorontofellowship@gmail.com](mailto:acatorontofellowship@gmail.com) if you would like to explore this new opportunity for your group.

**This statement has been reviewed and finalized with group conscience by the ACA Regional Intergroup: Sue V (Scarborough), Alexis (Jericho), Debra (Durham), and Miles (Belleville) .**

**Group representatives are welcomed to join Intergroup and other service opportunities.**