

**ACA Regional Intergroup – Greater Toronto & Area
2016 Annual Financial Health Report to Fellowship
March 14, 2017**

Total Income:	\$ 10,678.90		
Book Sales: \$8,931.60			
7th Tradition: \$ 1,716.74			
Scarboro W Step Study: \$373			
Scarboro East: \$200			
North York: \$200			
St Joseph/519 Step Studies: \$150			
ACA Anonymous Contributions: \$140			
Durham: \$125			
Chrysalis: \$100			
ORC ACA Hospitality: \$98.40			
Xmas Meeting & Dinner: \$96			
St Andrews Step Study: \$75			
Belleville Seeds of Change: \$58.94			
ACA Day Conference: \$50.40			
Jericho: \$50			
Credits (bank/shipping): \$30.56			

Total Expenses:		\$ 10,706.12	
Book Purchases: \$8,982.55			
Admin (Web/Phone/shipping): \$511.02			
Events: \$ 1,212.55			
ORC: \$785.16			
ACA Day: \$119.89			
Xmas: \$307.50			

Balance Moving Forward 2017			- \$ 27.22
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Treasurer Note:

1. We are in good shape financially moving into 2017 despite the debit balance. We will need additional funds in 2017 and 2018 to properly fund the 2017 ACA Fall Conference & the 2018 International ACA ABC & World Conference in the Toronto area.
2. 2016 incurred a loss of \$190 from lost book sales at Foxbar meetings & approx. \$600 from missing books on the shelves at St. Andrews, 117 Bloor St, Toronto. New book procedures were implemented in 2016.

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3. Intergroup currently supports 17 meeting groups (8 meeting groups, 9 Step/Trait groups) across 6 cities in Southern Ontario. We are continuing to grow and spread the healing to individuals and new communities. Thank you everyone for all the service and healing you are sharing.

4. **7th Tradition from groups and ACA anonymous contributions are needed** to fund ACA events, especially the upcoming 2017 ACA Mini Conference & 2018 International ABC & World Conference. These funds also help us to pay for the web & phone expenses as well as ensuring we have a bank reserve for book purchases. We expect to purchase \$10,000 worth of books in 2017 for all our meeting and step/traut groups.

From: Big Red Book Page 609

Adult Children of Alcoholics Big red Book has suggested guidelines outlined to assist groups with percentages when contributing to Service Committees, Intergroup and World Service Organization.

The group Treasurer calculates the amount of the seventh tradition being sent to above mention. This can be sent **Monthly** or **Quarterly**.

The fund flow method of ACA is based on a **60/40** disbursement. After the group meets its monthly expenses and sets aside a prudent reserve, **60 percent** of what is left over is usually sent to **the local Service Committee or Intergroup** and **40 percent is sent to WSO**.

ACA members now also have an additional option of donating directly to the fellowship to support ACA priorities such as conferences through e transfer by contacting the acatorontofellowship@gmail.com email for more information or through one of the members of Intergroup. Sue V (Scarboro), Debra P (Durham), Alexis C (Jericho) or Miles C (Belleville Seeds of Change).

5. If there any groups having difficulty establishing a bank account on their own there is now an opportunity to establish your own group bank account under the Intergroup community umbrella with the Bank of Montreal in your local area. Your group will have complete autonomy and privacy. Email acatorontofellowship@gmail.com if you would like to explore this new opportunity for your group.